

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #1 (Andover)**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	335,847	298,453	10.538
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	335,847	298,453	10.538
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes	County Clerk's Use Only Nov. 1, 2018 Total Assessed Valuation 28,321,613	

Assisted by:

Address:

Email:

Attest:

*Christina Stefford*  
County Clerk



Governing Body

CPA Summary

Fire District #1 (Andover)  
Butler County

State of Kansas  
Special District  
2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ 249,197
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 249,197

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+	194,841	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	394,829	
5b. Personal property 2017	-	392,788	
5c. Increase in personal property (5a minus 5b)	+	2,041	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		67,847	
7. Total valuation adjustment (sum of 4, 5c, 6)		264,729	
8. Total estimated valuation July, 1,2018		28,333,600	
9. Total valuation less valuation adjustment (8 minus 7)		28,068,871	
10. Factor for increase (7 divided by 9)		0.00943	
11. Amount of increase (10 times 3)	+	\$ 2,350	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 251,547	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		251,547	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)		\$ 5,233	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 256,780	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1 (Andover)  
Butler County

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	249,197	35,271	753	509	1,436	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	249,197	35,271	753	509	1,436	0

County Treas Motor Vehicle Estimate 35,271

County Treas Recreational Vehicle Estimate 753

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 1,436

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14154

RVT Factor 0.00302

16/20M Factor 0.00204

Comm Veh Facto 0.00576

Watercraft Facto 0.00000

Fire District #1 (Andover)  
Butler County

## STATEMENT OF INDEBTEDNESS

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Fire District #1 (Andover)**  
Butler County

meet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing, answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	276,209	9.235	289,690	9.230	335,847	298,453	10.534
Debt Service							
Totals	276,209	9.235	289,690	9.230	335,847	298,453	10.534
Less: Transfers	0		0		0		
Net Expenditures	276,209		289,690		335,847		
Total Tax Levied	240,792		249,197		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,073,278		26,997,490		28,333,600		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ryan Adkison  
Butler County Administrator/Finance Director

Page No.



## NOTICE OF BUDGET HEARING

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Butler County

will meet on August 7, 2018 at 9 am at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,756,303	15.965	15,382,920	15.990	15,977,410	12,176,302	16.318
Debt Service	3,948,230	2.875	6,803,808	2.641	2,353,460	1,547,906	2.074
Road & Bridge	7,141,480	7.086	7,348,260	7.184	7,459,300	5,238,402	7.020
Bridge Building	969,819	1.591	1,330,810	1.522	1,514,240	1,135,955	1.522
Emergency Medical Serv	2,500,750	0.877	2,543,630	0.798	2,641,020	514,862	0.690
Department of Health	541,299	0.606	545,070	0.565	557,530	405,290	0.543
Department of Aging	532,082	0.648	557,100	0.627	572,510	486,500	0.652
Sheriff	3,244,404	3.660	3,373,420	3.631	3,450,520	2,606,506	3.493
Jail	3,570,940	1.439	3,894,640	1.791	4,136,090	1,455,909	1.951
Sanitary Landfill	2,304,430		2,012,501		2,213,590		
Special Parks and Recreat			24,580		7,060		
Special Alcohol			37,410		13,500		
Sewer Districts Maintena	111,213		137,830		462,700		
Special Wind Farm Funds	14,450				48,860		
Street Lighting	1,805		2,000		2,000		
Special Liability Deductib	160,191		73,169		292,450		
9-1-1 Tax Fund	62,354				123,910		
9-1-1 Fund	283,968		284,040		284,040		
Self-Insurance	3,354,265		4,131,860		4,993,430		
Sales Tax	1,951,241		5,508,969		0		
Economic Development	110,769		310,000		210,630		
Non-Budgeted Funds-A	738,109						
Non-Budgeted Funds-B	1,576,510						
Non-Budgeted Funds-C	738,788						
Non-Budgeted Funds-D	1,013,123						
Non-Budgeted Funds-E	1,061,647						
Non-Budgeted Funds-F	977,074						
Totals	51,665,244	34.747	54,302,017	34.749	47,314,240	25,567,632	34.263
Less: Transfers	8,861,435		3,230,370		3,406,780		
Net Expenditure	42,803,810		51,071,647		43,907,460		
Total Tax Levied	23,489,801		24,456,082		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	676,031,991		703,779,119		748,185,114		

## Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	725,000	561,000	397,000
Revenue Bonds	11,820,000	10,005,000	8,105,000
Other	15,458	0	0
Lease Pur. Princ.	6,983,917	5,725,000	0
Total	19,544,375	16,291,000	8,502,000

\*Tax rates are expressed in mills

Tatum Stafford  
Clerk

## NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	2017 Actual Tax Rate*	Expenditures	2018 Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	July 1, 2018 Estimated Valuation
Special District Funds							2019 Est. Tax Rate*
Fire District #1 Andover	276,209	9.235	299,690	9.230	335,847	298,453	28,333,600
Fire District #2 Augusta	247,541	4.888	261,238	4.889	242,350	239,827	49,051,435
Fire District #3 Rose Hill	534,914	6.990	610,990	8.060	700,460	576,696	72,177,746
Fire District #4 Cassoday	38,023	5.594	37,654	5.594	41,938	39,661	7,088,374
Fire District #5 Rosalia/Chelse	74,929	6.348	74,083	6.258	75,000	67,809	11,821,256
Fire District #6 Latham	52,582	10.388	52,649	10.388	55,670	52,545	5,068,159
Fire District #7 Benton	172,947	4.696	197,850	5.192	194,238	186,937	36,004,974
Fire District #8 Douglass	143,272	7.108	141,553	6.869	153,600	134,279	18,891,810
Fire District #9 Leon	58,311	5.075	68,335	5.419	71,850	62,817	11,591,947
Totals	1,598,728	60.322	1,734,042	61.869	1,870,953	1,659,014	62,948

\*Tax rates are expressed in mills